



ANNUAL REPORT Fiscal Year 2023-2024



3,362 Patient Visits

287 Volunteers



206 Donors

1,766 Patients Served



11,789 Volunteer Hours

270 Referrals



2024 Volunteers Luncheon

BOARD OF DIRECTORS

- Robert (Bob) Mueller, Board Chair
- Nancy Martin, Vice Board Chair
- William (Bill) Frey, Treasurer
- Beverly (Bev) Beckman, Secretary
- Scott Colosi, Immediate Past Board Chair
- Deepak Azad, M.D., Muhammad Babar, M.D., Philip Bond, David Casey, M.D., Laura Chandler, Manuel Grimaldi, M.D., James Ransdell, D.M.D., Kevin Shurn
- Lisa Twohey, Tonya York

2024 AT A GLANCE

The past fiscal year was one of growth. Due to increased patient numbers, we added provider and support shifts. An endocrinology clinic was started along with the addition of new primary providers. We also expanded university partnerships for medical and dental student volunteers. Our **287 compassionate volunteers** dedicated **11,789 hours** to serve **3,362 patient visits**. Since 2011, FCC volunteers have accumulated a total of **75,120 hours of service**. Over the span of 9 years, **\$1,044,396** of free dental care has been provided by the Free Smiles dental clinic. **The Legacy Society** pledge program was launched with six pledges.

FISCAL YEAR 2023-2024 FINANCIAL DETAIL

Operations

- Revenues : \$132,011
- Grants: \$256,750
- In-kind Contributions: \$610,967
- Miscellaneous income: \$12,094
- Total Revenues & Support without Donor Restriction: \$1,011,822**

Expenses

- Program services: \$1,083,080
- Management and General: \$71,249
- Fundraising: \$37,821
- Total Expenses: \$1,192,150**
- Net Assets without Donor Restrictions: \$976,915**





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Robert (Bob) Mueller - Board Chair



Nancy Martin - Vice Board Chair



William (Bill) Frey - Board Treasurer



Beverley (Bev) Beckman- Secretary



**Ellen Wells BSN, RN, MEd, MBA
Executive Director**

REFERRAL PARTNERS

**Associates in Dermatology
J. G. Brown Cancer Center
Have a Heart**

Norton Healthcare:

- Lions Eye Clinic
- Children’s Heart Institute
- Children’s Hospital Pulmonology Center
- Children’s Hospital Dermatology Center
- Children’s Hospital ENT
- Children’s Hospital Eye Center
- Children’s Hospital Neurology Center
- Children’s Hospital Orthopedic Center
- Long Covid Clinic
- Hematology/Oncology Clinic
- Rheumatology Clinic

Seven Counties – Disability Services Assessment Surgery on Sunday (SOS)

University of Louisville:

- Adult Medicine Clinic
- Colonoscopy Clinic
- GI Clinic
- GU Clinic
- GYN Clinic
- ENT Clinic
- Hand Clinic
- Medicine Clinic
- Neuro Clinic
- Ophthalmology Clinic
- Ortho Clinic
- Podiatry Clinic
- PT Clinic
- Sleep Clinic
- Surgery Clinic
- Urology Clinic
- Vascular Lab

HIGHER EDUCATION PARTNERSHIPS

**ATA College
Ball State University
Bellarmine University
Duke University
Indiana Wesleyan University
South University
Spalding University
Stepful CCMA Certification**

**University of Kentucky
University of Louisville**

- Dental School
- Department of Biology
- Language Department
- Medical School
- School of Business
- School of Nursing
- School of Public Health

FAMILY COMMUNITY CLINIC STAFF

Ellen Wells BSN, RN, MEd, MBA - Executive Director

Gina Buendia- Executive Secretary

Young-Won Christina Kim MS, MPH - Director of Volunteer Coordination and Marketing

Barbara Cruz - Clinic Coordinator

Mary Beth Fischer BSN - Medical Assistant

Alice Cruz - Front Desk

Juanita Richardson RN - Support Staff