

### ANNUAL REPORT Fiscal Year 2022-2023



Ellen Wells BSN, RN, MEd, MBA Executive Director













# **BOARD OF DIRECTORS**

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We care for those without health insurance. Family Community is a small Clinic with a big story to tell. It is staffed with the strength and dedication of many volunteer providers, dentists, nurses, interpreters, and scribes alongside a small staff of five. It's funded by many compassionate and generous donors. The past fiscal year was another wonderful opportunity to serve our uninsured community. We are very fortunate to have so many compassionate volunteers that dedicate their time and energy to the clinic! Since 2011, our volunteers have accumulated a total of **63,331 hours of service.** Since we began, we have provided over **\$3.6 million worth of free healthcare.** Over the span of 8 years, over **\$1 million worth of free dental care** has been provided by the Free Smiles dental clinic.

## FISCAL YEAR 2022-2023 FINANCIAL DETAIL

#### **OPERATIONS**

Revenues : \$104,879 Grants: \$249,778 In-kind Contributions: \$504,196 Miscellaneous Income: \$6,727

Total Revenues and Support without Donor Restriction: \$865,580

#### **EXPENSES**

Program Services: \$981,562 Management and General: \$74,181 Fundraising: \$38,104 **Net Assets without Donor Restrictions, End of Year: \$1,157,243** 



### ANNUAL REPORT Fiscal Year 2022-2023



Judy Sisk - Referral Nurse



Therese Flood - Referral Nurse



Have a Heart Clinic at FCC



Simone Winding Public Health Capstone Student



Volunteer Nurses with UofL Nursing Students

# **REFERRAL PARTNERS**

Associates in Dermatology J. Graham Brown Cancer Center Have a Heart

#### NORTON:

- Lions Eye Clinic
- Children's Hospital Pulmonology Center
- Children's Hospital Dermatology Center
- Children's Hospital Eye Center
- Children's Hospital Neurology Center
- Children's Hospital Orthopedic Center
- Long Covid Clinic
- Hematology/Oncology Clinic
- Rheumatology Clinic

Seven Counties – Disability Services Assessment

### Surgery on Sunday (SOS) UNIVERSITY OF LOUISVILLE

- Adult Medicine Clinic
- Colonoscopy Clinic
- GI Clinic
- GU Clinic
- GYN Clinic
- ENT Clinic
- Hand Clinic
- Medicine Clinic
- Neuro Clinic
- Ophthalmology Clinic
- Ortho Clinic
- Podiatry Clinic
- PT Clinic
- Sleep Clinic
- Surgery Clinic
- Urology Clinic
- Vascular Lab

## LOCAL UNIVERSITY PARTNERSHIPS

Bellarmine University South University Spalding University University of Louisville affiliations

- Dental School

- Language department
- Medical School
- School of Business
- School of Nursing
- School of Public Health
- University of Kentucky
- Department of Biology

## FAMILY COMMUNITY CLINIC STAFF

Ellen Wells BSN, RN, MEd, MBA - Executive Director

Gina Buendia - Executive Assistant

**Young-Won Christina Kim MS, MPH -** Director of Volunteer Coordination and Marketing

Barbara Cruz - Clinic Coordinator

Mary Beth Fischer - Medical Assistant

Alice Pavon Cruz - Receptionist

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